

**Albany County Public Library**  
 Concept RV1: Renovate Existing Building

Laramie Library

6-Oct-09

10:12 PM

| code #             | component name                | NASF required     | Existing |        | New Construction |        |        | difference |         |
|--------------------|-------------------------------|-------------------|----------|--------|------------------|--------|--------|------------|---------|
|                    |                               |                   | Basement | Ground | Basement         | Ground | Second | NASF       | %       |
| <b>1.0.0</b>       | <b>Library Administration</b> | <b>elevation:</b> | -11.00   | 0.00   | -11.00           | 0.00   | ?      |            |         |
| 1.1.0              | Administration                | 0                 |          |        |                  |        |        | 0          | #DIV/0! |
| 1.2.0              | Library Board                 | 0                 |          |        |                  |        |        | 0          | #DIV/0! |
| 1.3.0              | Library Foundation            | 0                 |          |        |                  |        |        | 0          | #DIV/0! |
| <b>2.0.0</b>       | <b>Public Services</b>        |                   |          |        |                  |        |        |            |         |
| 2.1.0              | Circulation Services          |                   |          |        |                  |        |        |            |         |
| 2.1.1              | Circulation Desk              | 344               |          | 354    |                  |        |        | 10         | 2.9%    |
| 2.1.2              | Circulation Workroom          | 668               |          | 421    |                  | 247    |        | 0          | 0.0%    |
| 2.2.0              | Adult Services                |                   |          |        |                  |        |        |            |         |
| 2.2.1              | Adult Collections             | 10,686            |          | 10,534 |                  |        |        | (152)      | -1.4%   |
| 2.2.2              | Wyoming Room                  | 664               |          |        |                  | 795    |        | 131        | 19.7%   |
| 2.2.3              | Information Desk              | 0                 |          |        |                  |        |        | 0          | #DIV/0! |
| 2.3.0              | Children's Services           |                   |          |        |                  |        |        |            |         |
| 2.3.1              | Children's Collections        | 3,271             |          | 3,303  |                  |        |        | 32         | 1.0%    |
| 2.3.2              | Children's Program Room       | 353               |          | 327    |                  |        |        | (26)       | -7.4%   |
| 2.4.0              | Teen Area                     | 1,413             |          | 1,436  |                  |        |        | 23         | 1.6%    |
| 2.5.0              | Meeting Rooms                 |                   |          |        |                  |        |        |            |         |
| 2.5.1              | Multi-Purpose Meeting Room    | 1,294             |          | 1,352  |                  |        |        | 58         | 4.5%    |
| 2.5.2              | Group Study Rooms             | 235               |          | 278    |                  |        |        | 43         | 18.3%   |
| 2.5.3              | Tutoring Room                 | 56                |          | 58     |                  |        |        | 2          | 3.6%    |
| 2.5.4              | Conference Rooms              | 1,059             |          | 723    |                  | 217    |        | (119)      | -11.2%  |
| 2.5.5              | Training Room                 | 0                 |          |        |                  |        |        | 0          | #DIV/0! |
| <b>3.0.0</b>       | <b>Support Services</b>       |                   |          |        |                  |        |        |            |         |
| 3.1.0              | Staff Offices & Workroom      | 2,939             | 2,933    |        | 273              |        |        | 267        | 9.1%    |
| 3.2.0              | IT Offices & Workroom         | 723               |          | 803    |                  |        |        | 80         | 11.1%   |
| 3.3.0              | Staff Services                | 375               | 340      |        |                  |        |        | (35)       | -9.3%   |
| 3.4.0              | Friends of the Library        | 500               | 506      |        |                  |        |        | 6          | 1.2%    |
| 3.5.0              | Shell Space                   | 0                 |          |        |                  |        |        | 0          | #DIV/0! |
| <b>4.0.0</b>       | <b>Building Support</b>       |                   |          |        |                  |        |        |            |         |
| 4.1.0              | Lobby                         | 595               |          | 261    |                  | 327    |        | (7)        | -1.2%   |
| 4.2.0              | Maintenance                   | 545               | 535      |        |                  |        |        | (10)       | -1.8%   |
| 4.3.0              | Receiving                     | 0                 |          |        |                  |        |        | 0          | #DIV/0! |
| <b>5.0.0</b>       | <b>Outside Agencies</b>       |                   |          |        |                  |        |        |            |         |
| 5.1.0              | Library Café                  | 75                |          | 15     |                  | 60     |        | 0          | 0.0%    |
| 5.2.0              | Library Store                 | 0                 |          |        |                  |        |        | 0          | #DIV/0! |
| 5.3.0              | Lease Space                   | 0                 |          |        |                  |        |        | 0          | #DIV/0! |
| <i>existing</i>    | TOTAL NASF NEEDED             | 25,795            | 4,314    | 19,865 | 273              | 1,646  | 0      | 303        | 1.2%    |
| <i>efficiency:</i> | Existing NASF                 | 23,984            | 4,170    | 19,814 | 0                | 0      | 0      |            |         |
| 86.5%              | surplus (shortfall)           | (1,811)           | (144)    | (51)   |                  |        |        | (195)      |         |
| <i>new</i>         | TOTAL BGSF NEEDED             | 30,347            | 5,880    | 21,834 | 321              | 1,936  | 0      | 29,972     |         |
| <i>efficiency:</i> | TOTAL BGSF PROVIDED           | 29,993            | 5,880    | 21,834 | 489              | 1,790  | 0      | 29,993     |         |
| 85.0%              | surplus (shortfall)           | (354)             | 0        | 0      | 168              | (146)  | 0      | 21         |         |